

Use of CDBG Funds by CARLISLE, PA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$344,823.72	48.95%
Subtotal for: ACQUISITION			\$344,823.72	48.95%
20	AP	Planning	\$16,480.00	2.34%
21A	AP	General Program Administration	\$58,292.50	8.28%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$74,772.50	10.61%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,773.82	0.68%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$35,000.00	4.97%
Subtotal for: ECONOMIC DEVELOPMENT			\$39,773.82	5.65%
14A	HR	Rehabilitation: Single-Unit Residential	\$57,786.23	8.20%
14G	HR	Acquisition for Rehabilitation	\$23,564.00	3.35%
14H	HR	Rehabilitation Administration	\$10,000.00	1.42%
15	HR	Code Enforcement	\$12,889.41	1.83%
Subtotal for: HOUSING			\$104,239.64	14.80%
03	PI	Public Facilities and Improvements (General)	\$23,809.06	3.38%
03L	PI	Sidewalks	\$11,641.51	1.65%
16B	PI	Non-Residential Historic Preservation	\$14,230.48	2.02%
Subtotal for: PUBLIC IMPROVEMENTS			\$49,681.05	7.05%
05	PS	Public Services (General)	\$2,749.04	0.39%
Subtotal for: PUBLIC SERVICES			\$2,749.04	0.39%
19F	VV	Planned Repayments of Section 108 Loans	\$88,395.00	12.55%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$88,395.00	12.55%
Total Disbursements			\$704,434.77	100%